



2019-20 Business Office Department

Inspiring a Passion for Personal Excellence Strategic Plan

MISSION

To inspire a passion for learning that empowers all students to achieve **personal excellence**

VISION

Students will achieve **personal excellence** when everyone demonstrates:

- Commitment to continuous improvement
- High expectations for academic, social, emotional and behavioral growth
- Effective collaboration, communication, critical thinking and creativity
- Ownership, responsibility and accountability for growth and development



Cheryl Wadsworth-CSBO/CFO

Betty Rae Ratzke-Finance Manager

Sharon Colon-Payroll Specialist

*Cheryl Masnova-Accounts Payable,
Purchasing*

CORE VALUES/COMMITMENTS

We believe students learn in **different ways and at different rates**.

We believe it is our responsibility to guide students towards **self-sufficiency, ownership, responsibility and accountability for their own learning**.

We believe in providing a **safe and secure environment** in order to foster a community of collaborative learners.

We value **continuous improvement through teamwork, collaboration and shared leadership** at all levels.

We believe a **high-quality staff** is essential to a high-achieving school system.

We believe that **corroborative partnerships and effective communication** among the community, home and school accelerates student success.

We believe the District must be a **good steward** of community resources.

SMART GOALS

SMART Goal 1: By June 30, 2020 incorporate Student Activity Funds into SDS.

SMART Goal 2: Maintain a targeted 40% Fund Balance as per Board Policy.

SMART Goal 3: Adopt a balanced budget for 2019-2020.